

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Options Charter Sch - Noblesville (9640)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Statistical Services	317	\$5,533	\$13,039	\$4,999	\$5,636	0.46%	12.75%
Operational Supplies	611	\$220	\$476	\$3,010	\$3,632	101.53%	20.65%
Pupil Services	313	\$4,216	\$4,859	\$4,746	\$3,267	-6.18%	-31.17%
Travel	580	\$2,160	\$38	\$0	\$212	-44.03%	NA
Meals Provided	235	\$140	\$0	\$68	\$0	-100.00%	-100.00%
Wireless Equipment	743	\$0	\$0	\$500	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$12,269</b>	<b>\$18,411</b>	<b>\$13,323</b>	<b>\$12,747</b>	<b>0.96%</b>	<b>-4.32%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$447,950	\$478,207	\$545,336	\$547,518	5.15%	0.40%
Non - Certified Salaries	120	\$185,678	\$202,714	\$224,288	\$234,457	6.00%	4.53%
Pupil Services	313	\$10,124	\$3,989	\$5,650	\$180,998	105.63%	3103.51%
Group Health Insurance	222	\$66,569	\$83,154	\$94,495	\$75,579	3.22%	-20.02%
Social Security Certified	212	\$33,945	\$36,512	\$40,423	\$41,171	4.94%	1.85%
Teacher Retirement Fund, After 7-1-95	216	\$44,931	\$37,648	\$36,662	\$32,824	-7.55%	-10.47%
Public Employees Retirement Fund	214	\$24,858	\$22,575	\$24,193	\$26,954	2.04%	11.41%
Operational Supplies	611	\$14,117	\$16,678	\$14,554	\$26,677	17.25%	83.29%
Other Employee Benefits	241 - 290	\$30,163	\$26,192	\$23,456	\$23,045	-6.51%	-1.75%
Wireless Equipment	743	\$0	\$6,697	\$19,594	\$20,538	NA	4.81%
Connectivity	744	\$19,325	\$23,435	\$16,928	\$18,903	-0.55%	11.67%
Other Supplies and Materials	615, 660 - 689	\$179	\$10,187	\$460	\$15,633	205.66%	3298.58%
Social Security Noncertified	211	\$14,099	\$12,781	\$14,450	\$14,597	0.87%	1.02%
Computer Hardware	741	\$26,166	\$26,447	\$1,548	\$14,223	-14.13%	818.82%
Other Group Insurance Authorized by Statute	224	\$8,104	\$12,309	\$12,524	\$11,008	7.96%	-12.11%
Other Professional and Technical Services	319	\$130	\$446	\$820	\$10,419	199.43%	1170.58%
Printing and Binding	550	\$10,197	\$8,910	\$6,642	\$8,019	-5.83%	20.73%
Pre-2008 Object Code - Temporary Salaries	130	\$24,803	\$2,791	\$10,683	\$6,250	-29.15%	-41.49%
Professional Development	748	\$0	\$0	\$1,590	\$4,273	NA	168.76%
Travel	580	\$7,490	\$2,825	\$2,074	\$3,174	-19.32%	53.05%
Postage and Postage Machine Rental	532	\$1,425	\$1,834	\$2,345	\$2,538	15.52%	8.25%
Telephone	531	\$0	\$0	\$775	\$2,186	NA	182.15%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Unemployment Insurance	230	\$1,855	\$2,134	\$1,817	\$1,439	-6.16%	-20.84%
Group Life Insurance	221	\$1,159	\$2,508	\$2,038	\$1,162	0.06%	-43.01%
Seldom or Non-recurring Fines	825	\$0	\$0	\$0	\$957	NA	NA
Buildings	720	\$0	\$0	\$427	\$390	NA	-8.73%
Staff Services	314	\$3,385	\$1,554	\$924	\$240	-48.40%	-74.04%
Repairs and Maintenance Services	430	\$9,478	\$4,524	\$1,199	\$198	-62.00%	-83.52%
Dues and Fees	810	\$9,119	\$3,267	\$409	\$175	-62.78%	-57.26%
Food Purchases	614	\$1,439	\$750	\$999	\$153	-42.89%	-84.68%
Distance Learning Equipment	742	\$4,717	\$0	\$0	\$150	-57.81%	NA
Miscellaneous Objects	876 - 899	\$0	\$9,050	\$170	\$80	NA	-52.94%
Textbooks	630	\$0	\$0	\$0	\$64	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$12,434	\$0	\$0	NA	NA
Transfer Tuition to Other School Corps Within State	561	\$500	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$520	\$174	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$2,500	\$1,250	\$1,150	\$0	-100.00%	-100.00%
Equipment	730	\$15,507	\$46,895	\$4,042	\$0	-100.00%	-100.00%
Rentals	440	\$0	\$0	\$230	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$1,020,430</b>	<b>\$1,100,873</b>	<b>\$1,112,896</b>	<b>\$1,325,991</b>	<b>6.77%</b>	<b>19.15%</b>
<b>Overhead and Operational</b>							
Board of Education Services	318	\$22,060	\$27,545	\$25,595	\$31,263	9.11%	22.14%
Other Professional and Technical Services	319	\$426	\$4,870	\$14,204	\$20,331	162.84%	43.14%
Repairs and Maintenance Services	430	\$1,060	\$1,019	\$3,050	\$19,705	107.62%	546.15%
Heating and Cooling for Buildings - Electricity	621	\$15,016	\$14,555	\$15,168	\$14,694	-0.54%	-3.12%
Insurance	520	\$13,772	\$12,391	\$12,390	\$14,655	1.57%	18.29%
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$7,400	NA	NA
Advertising	540	\$519	\$3,654	\$0	\$3,856	65.11%	NA
Other Public or Private Utility Services	419	\$1,161	\$1,416	\$3,243	\$3,083	27.66%	-4.94%
Data Processing Services	316	\$2,700	\$450	\$225	\$2,843	1.29%	1163.33%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$2,587	NA	NA
Water and Sewage	411	\$3,538	\$3,003	\$2,459	\$2,543	-7.93%	3.40%
Printing and Binding	550	\$989	\$2,178	\$1,959	\$2,470	25.71%	26.06%
Removal of Refuse and Garbage	412	\$2,022	\$1,300	\$1,680	\$2,167	1.74%	28.97%

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**Options Charter Sch - Noblesville (9640)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Heating and Cooling for Buildings - Gas	622	\$2,386	\$3,657	\$3,929	\$1,806	-6.72%	-54.03%
Bank Service Charges	871	\$1,130	\$1,495	\$1,922	\$1,372	4.96%	-28.62%
Pupil Services	313	\$0	\$0	\$200	\$1,329	NA	564.46%
Operational Supplies	611	\$2,902	\$1,557	\$1,353	\$1,164	-20.41%	-13.93%
Dues and Fees	810	\$215	\$354	\$0	\$975	46.01%	NA
Travel	580	\$2,810	\$2,383	\$1,012	\$788	-27.22%	-22.13%
Cleaning Services	420	\$0	\$0	\$175	\$500	NA	185.71%
Telephone	531	\$2,745	\$3,638	\$3,070	\$434	-36.96%	-85.88%
Equipment	730	\$512	\$0	\$798	\$409	-5.48%	-48.77%
Statistical Services	317	\$0	\$500	\$250	\$250	NA	0.00%
Professional Development	748	\$0	\$0	\$0	\$75	NA	NA
Meals Provided	235	\$237	\$0	\$326	\$40	-36.03%	-87.85%
Other Supplies and Materials	615, 660 - 689	\$0	\$62	\$0	\$0	NA	NA
Food Purchases	614	\$280	\$743	\$801	\$0	-100.00%	-100.00%
Other Purchased Services	593	\$389	\$0	\$0	\$0	-100.00%	NA

<b>Overhead and Operational Total</b>		<b>\$76,868</b>	<b>\$86,769</b>	<b>\$93,809</b>	<b>\$136,737</b>	<b>15.49%</b>	<b>45.76%</b>
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**Non Operational**

Buildings	720	\$253,550	\$232,960	\$220,062	\$1,998,628	67.56%	808.21%
Redemption of Principal	831	\$0	\$5,000	\$0	\$36,396	NA	NA
Construction Services	450	\$0	\$0	\$0	\$28,307	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$13,905	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$11,986	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$90	NA	NA
Other Supplies and Materials	615, 660 - 689	\$150	\$188	\$1,255	\$0	-100.00%	-100.00%
Equipment	730	\$1,725	\$0	\$0	\$0	-100.00%	NA
Interest	832	\$1,929	\$2,485	\$0	\$0	-100.00%	NA
Other Purchased Services	593	\$1,191	\$1,481	\$2,388	\$0	-100.00%	-100.00%
Telephone	531	\$0	\$1,378	\$0	\$0	NA	NA
Operational Supplies	611	\$0	\$0	\$4,492	\$0	NA	-100.00%

<b>Non Operational Total</b>		<b>\$258,545</b>	<b>\$243,493</b>	<b>\$228,197</b>	<b>\$2,089,312</b>	<b>68.60%</b>	<b>815.57%</b>
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	<b>Grand Total</b>	<b>\$1,368,112</b>	<b>\$1,449,546</b>	<b>\$1,448,225</b>	<b>\$3,564,787</b>	<b>27.05%</b>	<b>146.15%</b>